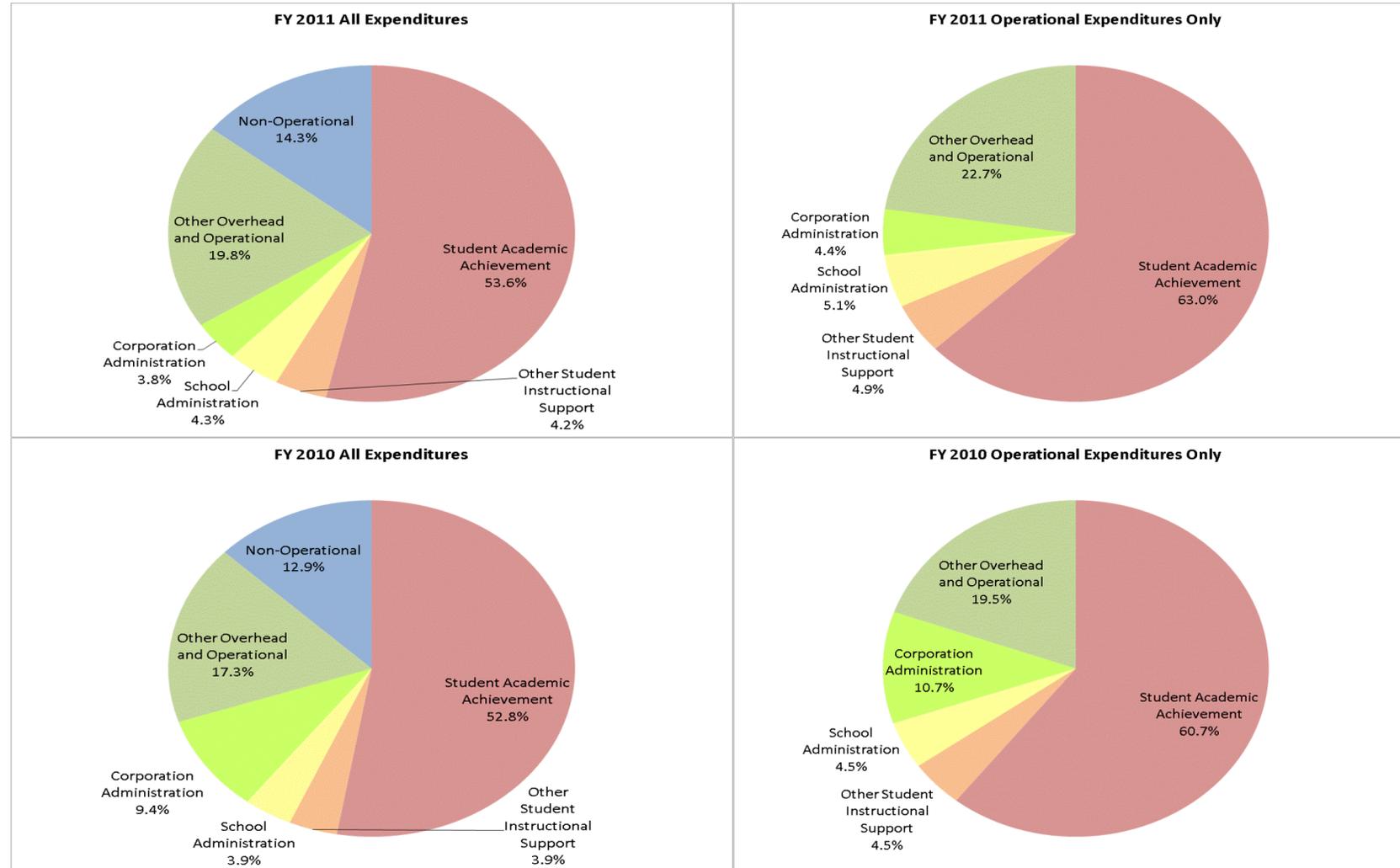


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$29,033,452	57.3%	\$37,291,317	48.5%	\$40,031,318	52.8%	\$35,255,170	53.6%
Student Instructional Support	\$3,632,264	7.2%	\$4,463,456	5.8%	\$5,872,579	7.7%	\$5,526,826	8.4%
Overhead and Operational	\$10,633,553	21.0%	\$13,367,746	17.4%	\$20,219,479	26.6%	\$15,539,458	23.6%
Nonoperational	\$7,326,080	14.5%	\$21,701,792	28.2%	\$9,761,902	12.9%	\$9,426,444	14.3%
<b>Grand Total</b>	<b>\$50,625,350</b>		<b>\$76,824,311</b>		<b>\$75,885,278</b>		<b>\$65,747,897</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.5%	54.4%	60.5%	62.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$645,450	\$1,372,250	\$1,255,455		95%	-9%
	11100 Regular Programs; Elementary	\$7,567,271	\$10,030,381	\$11,418,276	\$9,303,164	23%	-7%	-19%
	11200 Regular Programs; Middle/Junior High	\$3,829,347	\$4,060,070	\$6,122,140	\$5,284,445	38%	30%	-14%
	11300 Regular Programs; High School	\$5,033,310	\$4,914,057	\$7,230,856	\$6,586,820	31%	34%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$65,675	\$45,427	\$363,688	\$278,806	325%	> 500%	-23%
	11470 Vocational Education; Business Education	\$355	\$153			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$12,199	\$9,296			-100%	-100%	
	11590 Other Vocational Education Programs				\$8,547			
	11910 Other Regular Programs; Competency Testing		\$16,862				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$190,286	\$50,834	\$48,798	\$533	-100%	-99%	-99%
	12150 Gifted And Talented; High Ability Student Programs				\$47,595			
	12210 Mental Disabilities; Mild Mental Disabilities		\$142,585	\$279,265	\$218,248		53%	-22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$202,641	\$219,282	\$528,567	\$550,713	172%	151%	4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$99,970	\$217,860	\$618,789	\$603,109	> 500%	177%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$969	\$60,740	\$23,238		-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities			\$67,742	\$75,790			12%
	12330 Physical Impairment; Visual Impairment	\$20,562	\$26,518	\$41,419	\$54,332	164%	105%	31%
	12340 Physical Impairment; Hearing Impairment	\$59,570	\$87,578	\$123,124	\$132,249	122%	51%	7%
	12350 Physical Impairment; Homebound	\$57,157	\$30,584	\$32,747	\$23,931	-58%	-22%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$181,575	\$146,031	\$459,265	\$585,142	222%	301%	27%
	12510 Culturally Different; Communication Disorders	\$457,032	\$427,690	\$826,581	\$798,156	75%	87%	-3%
	12520 Culturally Different; Compensatory	\$43,982	\$37,509	\$26,398	\$27,582	-37%	-26%	4%
	12610 Learning Disability	\$1,551,410	\$1,830,582	\$3,854,158	\$3,834,348	147%	109%	-1%
	12710 Equal Opportunity At Risk	\$208,308	\$71,295	\$191,044	\$205,107	-2%	188%	7%
	12810 Special Education Preschool			\$232,384	\$78,447			-66%
	12900 Other Special Programs	\$286,155	\$400,491	\$373,068	\$539,832	89%	35%	45%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$52,387	\$64,133	\$27,297	\$22,621	-57%	-65%	-17%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$20,588	\$11,149			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,295	\$529			-100%	-100%	
	14100 Summer School Programs; Elementary	\$18,263	\$16,146	\$47,678	\$82,836	354%	413%	74%
	14300 Summer School Programs; High School	\$115,433	\$143,705	\$106,675	\$30,693	-73%	-79%	-71%
	15100 Enrichment Programs; Non-Credit	\$64,074	\$13,727	\$7,770	\$4,370	-93%	-68%	-44%
	16100 Remediation Testing	\$143,017	\$138,752	\$78,895	\$8,069	-94%	-94%	-90%
	16200 Preventive Remediation	\$231,654	\$69,118	\$52,829	\$89,227	-61%	29%	69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,299,667	\$2,474,691	\$3,790,959	\$3,185,520	39%	29%	-16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$8,237				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$217,393	\$240,214	\$286,912	\$283,590	30%	18%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,935	\$96,330	\$64,923	\$43,986	-28%	-54%	-32%
	22130 Improvement of Instruction; Instructional Staff Training		\$47,866	\$43,296	\$27,501		-43%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$59,298	\$136,186			130%
	22220 Library/Media Services; School Library	\$442,455	\$467,364	\$572,133	\$532,448	20%	14%	-7%
	22230 Library/Media Services; Audiovisual	\$89,623	\$68,079	\$24,579	\$14,662	-84%	-78%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$186,538	\$52,421	\$1,915	\$2,117	-99%	-96%	11%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$17,639	\$46,248			162%
	22360 Instruction, Related Technology; Network Support		\$123,312				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$89,267			
	22900 Other Support Service, Instructional Staff			\$52,343	\$21,437			-59%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$357,883	\$563,448	\$557,974	\$139,798	-61%	-75%	-75%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,884	\$4,232	\$97		-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,334	\$44,082		\$361	-99%	-99%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$4,307	\$1,885			-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,054,091	\$1,417,254					
<b>Student Academic Achievement Total</b>		<b>\$25,279,289</b>	<b>\$29,536,064</b>	<b>\$40,031,318</b>	<b>\$35,255,170</b>	<b>39%</b>	<b>19%</b>	<b>-12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$162,906	\$59,052	\$78,441	\$76,512	-53%	30%	-2%
	21120 Attendance and Social Work Services; Attendance Services	\$13,621	\$17,086	\$60,745	\$26,780	97%	57%	-56%
	21130 Attendance and Social Work Services; Social Work Services	\$11,680	\$11			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$35,773	\$45,651			28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$777,430	\$809,471	\$1,236,656	\$1,024,378	32%	27%	-17%
	21320 Health Services; Medical Services	\$53,464	\$59,484	\$19,733	\$17,896	-67%	-70%	-9%
	21340 Health Services; Nurse Services	\$127,749	\$211,451	\$313,284	\$269,422	111%	27%	-14%
	21390 Health Services; Other Health Services				\$5,992			
	21420 Psychological Testing	\$191,912	\$213,433	\$396,137	\$385,393	101%	81%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$70,478	\$71,291			1%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$283,073	\$336,458			19%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$100,223	\$116,778			17%
	21720 Physical Therapy Services; Physical Therapy Services			\$63,076	\$69,691			10%
	21810 Special Education Administration; Service Area Direction	\$250,428	\$353,421	\$234,373	\$237,556	-5%	-33%	1%
	21890 Special Education Administration; Other Special Education Administration	\$14,247	\$20,564	\$37,981	\$42,927	201%	109%	13%
	21990 Other Support Services, Students; Other Student Services				\$5,369			
	24100 Office of The Principal	\$1,501,000	\$1,773,067	\$2,942,054	\$2,794,377	86%	58%	-5%
	24900 Other Support Services, School Administration	\$392	\$835	\$553	\$355	-9%	-57%	-36%
<b>Student Instructional Support Total</b>		<b>\$3,104,829</b>	<b>\$3,517,875</b>	<b>\$5,872,579</b>	<b>\$5,526,826</b>	<b>78%</b>	<b>57%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$36,566	\$33,100	\$35,069	\$34,637	-5%	5%	-1%
	23120 Board of Education; Service Area Assistants	\$51,479	\$53,804			-100%	-100%	
	23150 Board of Education; Legal Services	\$41,806	\$120,034	\$82,101	\$74,690	79%	-38%	-9%
	23160 Board of Education; Promotion Expenses	\$8,885	\$4,146	\$3,082	\$2,575	-71%	-38%	-16%
	23190 Board of Education; Other Governing Body Services	\$49,857	\$47,785	\$31,013	\$30,697	-38%	-36%	-1%
	23210 Executive Administration; Office of The Superintendent	\$140,683	\$182,725	\$278,969	\$243,824	73%	33%	-13%
	23220 Executive Administration; Community Relations	\$10,249	\$5,660			-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$122,678	\$126,909	\$293,748	\$315,015	157%	148%	7%
	25110 Fiscal Services; Office of The Business Manager	\$135,235	\$122,366	\$206,731	\$203,976	51%	67%	-1%
	25120 Fiscal Services; Service Area Direction			\$70,232	\$53,743			-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,414	\$30,052	\$57,131	\$51,781	89%	72%	-9%
	25150 Fiscal Services; Payroll Services	\$24,204	\$34,641	\$133,426	\$112,350	364%	224%	-16%
	25160 Fiscal Services; Financial Accounting	\$115,429	\$130,720	\$62,760	\$60,006	-48%	-54%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$4,027	\$110,064	\$26,205	\$53,292	> 500%	-52%	103%
	25192 Other Fiscal Services; Petty Cash			\$100	\$100			0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,013	\$1,950	\$15	\$1,706	68%	-13%	> 500%
	25199 Other Fiscal Services; Other				\$25,661			
	25750 Personnel Services; Health Services	\$321,337	\$464,611	\$198,330		-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services			\$5,442,488	\$1,155,897			-79%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$11,807	\$602			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$182,874	\$109,091			-40%
	25890 Other Technology Services	\$71,034	\$60,032			-100%	-100%	
	25920 Ditch Assessments	\$59	\$59			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$219,604	\$256,391	\$673,514	\$1,123,931	412%	338%	67%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,209,101	\$3,992,241	\$5,189,331	\$3,987,981	24%	0%	-23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,911	\$14,520	\$71,804	\$38,666	116%	166%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$807,833	\$1,023,960	\$1,340,846	\$1,626,794	101%	59%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,879	\$2,826					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$69,083	\$30,479	\$10,305	\$642	-99%	-98%	-94%
	26600 Operation and Maintenance of Plant Services; Security Services	\$960	\$100	\$380	\$500	-48%	400%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$177,388	\$289,007	\$285,740	\$430,852	143%	49%	51%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$63,115	\$196	\$20,727	\$254	-100%	30%	-99%
	27010 Student Transportation; Service Area Direction	\$186,610	\$186,520	\$212,063	\$179,763	-4%	-4%	-15%
	27100 Student Transportation; Vehicle Operation	\$1,022,709	\$1,150,598	\$1,561,450	\$1,570,177	54%	36%	1%
	27200 Student Transportation; Monitoring Services	\$54,753	\$77,693	\$55,612	\$77,628	42%	0%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$401,076	\$496,711	\$673,495	\$660,810	65%	33%	-2%
	27400 Student Transportation; Purchase of School Buses	\$282,744	\$254,676	\$446,469	\$472,900	67%	86%	6%
	27500 Student Transportation; Insurance on Buses	\$43,856	\$86,619	\$72,364	\$485	-99%	-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$335	\$63			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$8,057	\$9,670	\$6,506	\$10,569	31%	9%	62%
	31100 Food Services Operations; Service Area Direction	\$787,959	\$948,469	\$998,968	\$1,253,316	59%	32%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$31,646	\$22,624	\$206		-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$899,192	\$1,146,115	\$1,390,718	\$1,443,070	60%	26%	4%
	31900 Other Food Services	\$162,785	\$64,926	\$92,900	\$131,477	-19%	103%	42%
<b>Overhead and Operational Total</b>		<b>\$9,614,552</b>	<b>\$11,583,057</b>	<b>\$20,219,479</b>	<b>\$15,539,458</b>	<b>62%</b>	<b>34%</b>	<b>-23%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33200 Community Recreation	\$19,076	\$16,283	\$23,825	\$16,309	-15%	0%	-32%
	33400 Athletic Coaches	\$326,403	\$448,142	\$478,093	\$482,009	48%	8%	1%
	33500 Welfare Activities Services	\$38,120	\$39,504		\$58	-100%	-100%	
	33930 Latch Key Kid Program	\$215,037	\$183,099	\$195,732	\$220,664	3%	21%	13%
	33940 Child Care Services	\$1,178				-100%		
	33990 Other Community Services; Other			\$11,892	\$9,402			-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,320	\$37,553			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$44,771	\$298,197	\$153,352	\$140,924	215%	-53%	-8%
	45100 Building Acquisition, Construction and Improvements	\$731,126	\$12,049,398	\$777,962	\$614,187	-16%	-95%	-21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$103				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,868	\$297,992			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$516,481	\$759,982	\$470,398	\$219,678	-57%	-71%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$235,208	\$19,602			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$675,000	\$780,000	\$820,000		21%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$61,989	\$67,025			8%
	52100 Debt Services; Interest on Debt; Bonds		\$439,149	\$328,004	\$293,057		-33%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$120,321	\$71,937	\$113,654	\$168,033	40%	134%	48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,891,292	\$6,169,000	\$6,367,000	\$6,375,099	30%	3%	0%
	59100 Other Debt Services Obligations; Registrars Fee		\$650				-100%	
	60700 Nonprogramed Charges; Scholarships		\$3,674				-100%	
<b>Nonoperational Total</b>		<b>\$7,225,305</b>	<b>\$21,509,162</b>	<b>\$9,761,902</b>	<b>\$9,426,444</b>	<b>30%</b>	<b>-56%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$440,012	\$569,662					
	26492 2007 Account Code - Social Security	\$2,136,142	\$2,305,817					
	26493 2007 Account Code - Workmen's Compensation	\$125,859	\$222,165					
	26494 2007 Account Code - Group Insurance	\$2,690,885	\$6,535,338					
	26496 2007 Account Code - Unemployment Compensation	\$7,637	\$20,039					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$840	\$1,025,132					
<b>Prorated By Fund Total</b>		<b>\$5,401,376</b>	<b>\$10,678,154</b>					